	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
. Id	aho constitutio	n. The Board e	ficio secretary to examines audited ms other duties a	claims against	the state (except		
FY 2003 Origi	nal Appropri	ation					
_		propriation: SB	1514				
General	0.00	0	0	0	27,600	0	27,600
Total	0.00	0			27,600		27,600
Appropriation	Adjustment	ts					
			al Fund holdback, ental appropriatio		Executive Orde	ers 2002-08 and 2	2002-09, is
General	0.00	0	0	0	(1,000)	0	(1,000
Total	0.00	0	0	0	(1,000)	0	(1,000
FY 2003 Total	Appropriation	on					
General	0.00	0	0	0	26,600	0	26,600
Total	0.00	0	0	0	26,600	0	26,600
FY 2003 Estin	nated Expend	ditures					
General	0.00	0	0	0	26,600	0	26,600
Total	0.00	0	0	0	26,600	0	26,600
Base Adjustm							
8.13 FTP o This a	r Fund Adjustm	to reconcile FY	supplemental ap 2003 temporary				
8.13 FTP o This a	r Fund Adjustm llows agencies	to reconcile FY					pending
8.13 FTP o This a author	r Fund Adjustm llows agencies ity for FY 2004	to reconcile FY	2003 temporary	reductions with	n permanent red	luctions to base s	pending 1,000
8.13 FTP o This a author General Total	r Fund Adjustm Ilows agencies ity for FY 2004 0.00 0.00	to reconcile FY .	2003 temporary	reductions with	n permanent red	luctions to base s	pending 1,000
8.13 FTP o This a author General Total	r Fund Adjustm Ilows agencies ity for FY 2004 0.00 0.00	to reconcile FY	2003 temporary	reductions with	n permanent red	luctions to base s	pending 1,000 1,00 0
8.13 FTP o This a author General Total 8.41 Remove	r Fund Adjustm llows agencies ity for FY 2004 0.00 val of One-Time	to reconcile FY	2003 temporary 0 0	reductions with	1,000 1,000	luctions to base s	1,000 1,000 1,000
8.13 FTP o This a author General Total 8.41 Removement General Total 8.53 Base Frevenu	r Fund Adjustm Illows agencies ity for FY 2004 0.00 0.00 val of One-Time 0.00 0.00 Reduction: Period for fiscal year	to reconcile FY	2003 temporary 0 0 0	reductions with 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 1,000 (20,200) (20,200) made to accomugh program co	uctions to base s 0 0 0 modate limited G nsolidations, exp	1,000 1,000 (20,200 (20,200 eneral Fund enditure
8.13 FTP o This a author General Total 8.41 Removement General Total 8.53 Base Frevenu	r Fund Adjustm Illows agencies ity for FY 2004 0.00 0.00 val of One-Time 0.00 0.00 Reduction: Period for fiscal year	to reconcile FY	2003 temporary 0 0 0 ons in agency basions will be according to the control of t	reductions with 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 1,000 (20,200) (20,200) made to accomugh program co	uctions to base s 0 0 0 modate limited G nsolidations, exp	1,000 1,000 (20,200 (20,200 eneral Fund enditure
8.13 FTP o This a author General Total 8.41 Remor General Total 8.53 Base F revenumanag	r Fund Adjustm flows agencies ity for FY 2004 0.00 0.00 val of One-Time 0.00 0.00 Reduction: Period is for fiscal year gement, and other	to reconcile FY .	2003 temporary 0 0 0 ons in agency basions will be accordinges that realign	o o o o o o frequency o o o o frequency o o o o frequency o o o o o o o o o o o o o	1,000 1,000 (20,200) (20,200) made to accomugh program coability with program	uctions to base s 0 0 0 modate limited G nsolidations, expan requirements	1,000 1,000 (20,200 (20,200 eneral Fund enditure (1,000
8.13 FTP o This a author General Total 8.41 Remor General Total 8.53 Base I revenumanag General	r Fund Adjustm flows agencies ity for FY 2004 0.00 0.00 val of One-Time 0.00 0.00 Reduction: Periue for fiscal year gement, and ott 0.00 0.00 0.00	to reconcile FY	2003 temporary 0 0 0 ons in agency basions will be accordanges that realign	reductions with 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 1,000 (20,200) (20,200) made to accomugh program coability with progra (1,000)	uctions to base s 0 0 0 modate limited G nsolidations, exp am requirements 0	1,000 1,000 (20,200 (20,200 eneral Fund enditure (1,000
8.13 FTP o This a author General Total 8.41 Remor General Total 8.53 Base F revent manag General Total	r Fund Adjustm flows agencies ity for FY 2004 0.00 0.00 val of One-Time 0.00 0.00 Reduction: Periue for fiscal year gement, and ott 0.00 0.00 0.00	to reconcile FY	2003 temporary 0 0 0 ons in agency basions will be accordanges that realign	reductions with 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 1,000 (20,200) (20,200) made to accomugh program coability with progra (1,000)	uctions to base s 0 0 0 modate limited G nsolidations, exp am requirements 0	1,000 1,000 (20,200 (20,200 eneral Fund enditure (1,000 (1,000
8.13 FTP o This a author General Total 8.41 Remo General Total 8.53 Base F revent manag General Total FY 2004 Base	r Fund Adjustm flows agencies ity for FY 2004 0.00 0.00 val of One-Time 0.00 0.00 Reduction: Perrue for fiscal year gement, and ott 0.00 0.00 0.00	to reconcile FY	2003 temporary 0 0 0 ons in agency basions will be accordanges that realign 0 0	reductions with 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 1,000 (20,200) (20,200) made to accomugh program coability with program (1,000) (1,000)	modate limited Gnsolidations, expan requirements	1,000 1,000 (20,200 (20,200 eneral Fund enditure (1,000 (1,000
8.13 FTP o This a author General Total 8.41 Remo General Total 8.53 Base F revenu manag General Total FY 2004 Base General	r Fund Adjustm flows agencies ity for FY 2004 0.00 0.00 val of One-Time 0.00 0.00 Reduction: Peripe for fiscal year gement, and oth 0.00 0.00 0.00 0.00	to reconcile FY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	reductions with 0 0 0 0 0 see budgets are mmodated through funding availar 0 0 0	1,000 1,000 (20,200) (20,200) made to accomugh program coability with program (1,000) (1,000)	modate limited G nsolidations, exp am requirements 0 0 0	1,000 1,000 (20,200 (20,200 eneral Fund enditure
8.13 FTP o This a author General Total 8.41 Remo General Total 8.53 Base F revent manag General Total FY 2004 Base General Total FY 2004 Base FY 2004 Base FY 2004 Base	r Fund Adjustm flows agencies ity for FY 2004 0.00 0.00 val of One-Time 0.00 0.00 Reduction: Perrue for fiscal year gement, and ott 0.00 0.00 0.00 0.00 0.00 0.00 ttenance	to reconcile FY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	reductions with00	1,000 1,000 (20,200) (20,200) made to accomugh program coability with program (1,000) (1,000) 6,400	modate limited G nsolidations, exp am requirements 0 0 0	1,000 1,000 (20,200 (20,200 eneral Fund enditure (1,000 (1,000
8.13 FTP o This a author General Total 8.41 Remo General Total 8.53 Base F revent manag General Total FY 2004 Base General Total FY 2004 Base FY 2004 Base FY 2004 Base	r Fund Adjustm flows agencies ity for FY 2004 0.00 0.00 val of One-Time 0.00 0.00 Reduction: Perrue for fiscal year gement, and ott 0.00 0.00 0.00 0.00 0.00 0.00 ttenance	to reconcile FY	2003 temporary 0 0 0 0 ons in agency basions will be accordinges that realign 0 0 0	reductions with00	1,000 1,000 (20,200) (20,200) made to accomugh program coability with program (1,000) (1,000) 6,400	modate limited G nsolidations, exp am requirements 0 0 0	1,000 1,000 (20,200 (20,200 eneral Fund enditure (1,000 (1,000

Examiners, Board of Board of Examiners

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2004 Total	Maintenand	e					
General	0.00	0	0	0	6,400	0	6,400
Total	0.00	0	0	0	6,400	0	6,400
FY 2004 Gov's	s Recommer	ndation					
General	0.00	0	0	0	6,400	0	6,400
Total	0.00	0	0	0	6,400	0	6,400